

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	29	37	29	\$27,078	\$48,116	\$36,321
TANF Employment Services	Avg. monthly adults	14	14	10	\$20,788	\$10,311	\$6,296
Child Care Assistance	Avg. monthly children	14	13	18	\$29,132	\$31,106	\$55,662
Food Assistance	Avg. monthly persons	137	166	215	\$142,087	\$200,413	\$314,242
Energy Assistance	Persons	72	77	74	\$16,895	\$26,768	\$13,918
General Assistance	Avg. monthly persons	2	3	1	\$4,304	\$6,936	\$1,294
Vocational Rehabilitation Services	Avg. monthly persons	7	8	5	\$9,432	\$6,014	\$5,790
Family Preservation	Persons	1	0	2	\$6,023	\$0	\$5,711
Reintegration/Foster Care	Avg. monthly children	3	3	0	\$83,873	\$86,419	\$4,796
Adoption Support	Avg. monthly children	9	15	6	\$34,550	\$34,005	\$25,795
Home and Community Based Services							
Physical Disability	Annual consumers	8	10	11	\$213,074	\$180,853	\$255,108
Traumatic Brain Injury	Annual consumers	1	1	1	-\$6,764	-\$60	\$1,776
Developmental Disability	Annual consumers	7	8	1	\$129,036	\$125,644	\$128,824
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	5	3	5	\$4,199	\$2,531	\$1,868
Mental Health (PAHP)	Annual consumers	61	52	57	\$96,962	\$142,306	\$127,674
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$810,669	\$901,362	\$985,075	

2001 County Demographics

Population	5,946
Under 20	2,030
20-64	3,125
65 & Over	749

